

MUNICIPIO DE TANHUATO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	58,671,457.00	-6,756,872.01	51,914,584.99	50,790,794.34	50,579,770.22	1,123,790.65
PRESIDENCIA	8,639,191.25	691,400.95	9,330,592.20	9,295,982.20	9,271,785.24	34,610.00
SINDICATURA	1,432,609.00	-193,527.33	1,239,081.67	1,239,081.67	1,231,098.67	0.00
SECRETARIA	1,985,452.00	-357,155.38	1,628,296.62	1,628,296.62	1,619,691.62	0.00
TESORERIA	4,291,242.46	-2,476,399.45	1,814,843.01	1,812,541.61	1,802,261.61	2,301.40
CONTRALORIA	662,585.00	-185,509.48	477,075.52	476,364.52	473,954.52	711.00
OFICIALIA MAYOR	13,701,700.29	511,058.96	14,212,759.25	13,760,733.38	13,698,309.79	452,025.87
URBANISMO	3,813,652.00	277,925.80	4,091,577.80	3,954,232.80	3,938,180.82	137,345.00
COMAPAT	7,619,418.00	1,849,943.99	9,469,361.99	9,030,840.99	9,016,496.24	438,521.00
DIF MUNICIPAL	2,966,403.00	-510,801.55	2,455,601.45	2,450,322.45	2,436,896.27	5,279.00
REGIDORES	4,291,729.00	-217,011.05	4,074,717.95	4,070,190.95	4,033,388.37	4,527.00
DESARROLLO SOCIAL Y AGROPECUARIO	397,294.00	135,027.18	532,321.18	524,940.18	523,059.18	7,381.00
SEGURIDAD PUBLICA	0.00	1,003,958.69	1,003,958.69	1,003,958.69	991,339.61	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	8,870,181.00	-7,285,783.34	1,584,397.66	1,543,308.28	1,543,308.28	41,089.38
ii. GASTO ETIQUETADO	29,075,453.00	136,397.93	29,211,850.93	29,211,850.93	29,115,440.93	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	17,613.80	17,613.80	17,613.80	17,613.80	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	698.82	698.82	698.82	698.82	0.00
COMAPAT	0.00	17,550.00	17,550.00	17,550.00	17,550.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	15,201,911.00	37,091.20	15,239,002.20	15,239,002.20	15,142,592.20	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	13,873,542.00	63,444.11	13,936,986.11	13,936,986.11	13,936,986.11	0.00
TOTAL DE EGRESOS:	87,746,910.00	-6,620,474.08	81,126,435.92	80,002,645.27	79,695,211.15	1,123,790.65

LIC. DANIEL HERRERA MARTIN DEL CAMPO
de Tanhuato, Michoacán

PRESIDENTE MUNICIPAL
PRESIDENCIA
MUNICIPAL

MAESTRA MARIA CONSUELO VILLANDEVA
MAGBALENG

SINDICO MUNICIPAL
SINDICATURA

LIC. ADRIAN AMADOR GARCIA

TESORERO MUNICIPAL

LEN C.P. GILBERTO TAMAYO PRADO

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."