

MUNICIPIO DE TANHUATO MICHOACAN

PROGRAMAS Y PROYECTOS DE INVERSION

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CODIGO	PROGRAMA / PROYECTO	APROBADO	AMPLIACIONES O REDUCCIONES	PRESUPUESTO VIGENTE		PRESUPUESTO COMPROMETIDO PARA COMPROMETER	COMPRONETIDO DEVENGADO		PRESUPUESTO SIN DEVENGAR		PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO		CUENTAS POR PAGAR (PEUDA)
				RENTA	INVENTARIO		NO DEVENGADO	DEVENGADO	SIN DEVENGAR	DEVENGADO		PAGADO	PAGADO	
013-04	INNOVACION E INFRAESTRUCTURA SÓLIDA, CAMPO	22,743,723.00	-10,621,128.21	12,122,594.79	12,081,505.41	41,089.38	12,081,505.41	0.00	41,089.38	12,081,505.41	12,081,505.41	12,081,505.41	0.00	0.00
013-104-200	SUSTENTACION DE LA AGUA	2,000,000.00	-629,436.58	1,371,563.42	1,371,563.42	0.00	1,371,563.42	0.00	0.00	1,371,563.42	1,371,563.42	1,371,563.42	0.00	0.00
013-104-201	101 O.P. AGUA ADMIN CONT BIENS P FONDO 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-104-202	612 O.P. AGUA ADMIN CONT BIENS P FRESPLUM	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-104-203	546 O.P. AGUA ADMIN CONT BIENS P FONDO 3	0.00	383,212.26	383,212.26	383,212.26	0.00	383,212.26	0.00	0.00	383,212.26	383,212.26	383,212.26	0.00	0.00
013-104-210	520 O.P. ALCANT DREN Y LETRI ADMIN CONT BIENS P FONDO 3	2,488,542.00	-516,818.84	1,981,723.16	1,981,723.16	0.00	1,981,723.16	0.00	0.00	1,981,723.16	1,981,723.16	1,981,723.16	0.00	0.00
013-104-211	101 O.P. ALCANT DREN Y LETRI ADMIN CONT BIENS P FONDO 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-104-212	546 O.P. ALCANT DREN Y LETRI ADMIN CONT BIENS P FONDO 3	0.00	599,383.27	599,383.27	599,383.27	0.00	599,383.27	0.00	0.00	599,383.27	599,383.27	599,383.27	0.00	0.00
013-104-220	520 O.P. URBANIZACION ADMIN CONT BIENS P FONDO 3	8,375,000.00	-1,719,544.10	6,655,655.90	6,655,655.90	0.00	6,655,655.90	0.00	0.00	6,655,655.90	6,655,655.90	6,655,655.90	0.00	0.00
013-104-221	101 O.P. URBANIZACION ADMIN CONT BIENS P INGRESOS PROPIOS	200,000.00	541,089.38	741,089.38	700,000.00	41,089.38	700,000.00	0.00	41,089.38	700,000.00	700,000.00	700,000.00	0.00	0.00
013-104-222	612 O.P. URBANIZACION ADMIN CONT BIENS P FRESPLUM	3,670,181.00	-3,670,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-104-240	520 O.P. INFRAEST EDUCATIVO ADMIN CONT BIENS P FONDO 3	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-104-250	612 O.P. INFRAEST SALUD ADMIN CONT BIENS P PRO	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-104-260	101 O.P. MANTO INFRAEST ADMIN CONT BIENS P INGRESOS PRO	1,000,000.00	-610,032.60	389,967.40	389,967.40	0.00	389,967.40	0.00	0.00	389,967.40	389,967.40	389,967.40	0.00	0.00
TOTALES		22,743,723.00	-10,621,128.21	12,122,594.79	12,081,505.41	41,089.38	12,081,505.41	0.00	41,089.38	12,081,505.41	12,081,505.41	12,081,505.41	0.00	0.00



LIC. DANIEL HERRERA MARTÍN DEL CAMPO
PRESIDENTE MUNICIPAL
Ayuntamiento Constitucional
de Tlanhuato, Michoacán
2024-2027

MAESTRA MARIA CONSUELO VILLAGUEVA MAGDALENO
Ayuntamiento Constitucional
SINDICATO MUNICIPAL
de Tlanhuato, Michoacán
2024-2027

LC. ADRIAN GARCIA
TESORERO MUNICIPAL
2024-2027

H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
de Tlanhuato, Michoacán
LEN. C.P. GILBERTO TAMAYO PRADO
CONTRALORIA MUNICIPAL

SINDICATURA MUNICIPAL

PRESIDENCIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."