



MUNICIPIO DE TANHUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	53,024,216.00	575,259.13	53,599,475.13	7,196,116.90	7,164,284.90	46,403,358.23
PRESIDENCIA	7,194,525.50	-109,095.66	7,085,429.84	945,090.04	941,558.04	6,140,339.80
SINDICATURA	1,302,613.42	-31,531.15	1,271,082.27	213,920.73	211,908.73	1,057,161.54
SECRETARIA	1,374,510.66	-19,000.00	1,355,510.66	142,961.16	141,887.16	1,212,549.50
TESORERIA	2,392,812.96	1,660.87	2,394,473.83	363,836.27	360,944.27	2,030,637.56
CONTRALORIA	495,414.37	-7,500.00	487,914.37	78,185.82	77,393.82	409,728.55
OFICIALIA MAYOR	12,448,845.53	215,170.22	12,664,015.75	2,646,119.85	2,639,183.85	10,017,896.90
URBANISMO Y OBRAS PUBLICAS	4,099,792.16	19,972.00	4,119,764.16	484,356.75	480,762.75	3,635,407.41
COMAPAT	6,577,439.78	216,712.60	6,794,152.38	1,095,716.79	1,094,256.79	5,698,435.59
DESARROLLO INTEGRAL FAMILIAR	3,265,450.47	-18,676.28	3,246,774.19	395,707.91	393,145.91	2,851,066.28
REGIDURIA	3,860,170.14	-25,000.00	3,835,170.14	670,257.22	663,845.22	3,164,912.92
DESARROLLO SOCIAL Y ASUNTOS AGROPECUARIOS	696,910.01	-16,000.00	680,910.01	61,417.83	60,851.83	619,492.18
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO Y OBRAS PUBLICAS (EJECUCION DE OBRAS)	9,315,731.00	348,546.53	9,664,277.53	98,546.53	98,546.53	9,565,731.00
II. GASTO ETIQUETADO	28,204,161.00	2,615,187.75	30,819,348.75	3,563,428.47	3,547,500.47	27,255,920.28
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	1,013.84	1,013.84	1,013.84	1,013.84	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO Y OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	152,753.81	152,753.81	152,486.81	152,486.81	267.00
DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	14,104,261.00	565,364.74	14,669,625.74	2,397,207.28	2,381,279.28	12,272,418.46
URBANISMO Y OBRAS PUBLICAS (EJECUCION DE OBRAS)	14,099,900.00	1,896,055.36	15,995,955.36	1,012,720.54	1,012,720.54	14,983,234.82
TOTAL DE EGRESOS:	81,228,377.00	3,190,446.88	84,418,823.88	10,759,545.37	10,711,785.37	73,659,278.51



H. Ayuntamiento
Constitucional de
Tanhuato, Michoacán
2021 - 2024
LIC. MARIA FRANCISCA LICEA RAMIREZ
PRESIDENTE MUNICIPAL



H. Ayuntamiento
Constitucional de
Tanhuato, Michoacán
2021 - 2024
C. EPIFANIO GARCIA ARELLANO
SÍNDICO MUNICIPAL



H. Ayuntamiento
Constitucional de
Tanhuato, Michoacán
2021 - 2024
LIC. LUIS SUAREZ RIVERA
TESORERO MUNICIPAL



H. Ayuntamiento
Constitucional de
Tanhuato, Michoacán
2021 - 2024
LIC. LILIA ARELY ARENAS NEGRETTE
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."