

MUNICIPIO DE TANHUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	58,671,457.00	-6,756,872.01	51,914,584.99	50,790,794.34	50,579,770.22	1,123,790.65
PRESIDENCIA	8,639,191.25	691,400.95	9,330,592.20	9,295,982.20	9,271,785.24	34,610.00
SINDICATURA	1,432,609.00	-193,527.33	1,239,081.67	1,239,081.67	1,231,098.67	0.00
SECRETARIA	1,985,452.00	-357,155.38	1,628,296.62	1,628,296.62	1,619,691.62	0.00
TESORERIA	4,291,242.46	-2,476,399.45	1,814,843.01	1,812,541.61	1,802,261.61	2,301.40
CONTRALORIA	662,585.00	-185,509.48	477,075.52	476,364.52	473,954.52	711.00
OFICIALIA MAYOR	13,701,700.29	511,058.96	14,212,759.25	13,760,733.38	13,698,309.79	462,025.87
URBANISMO	3,813,652.00	277,925.80	4,091,577.80	3,954,232.80	3,936,180.82	137,345.00
COMAPAT	7,619,418.00	1,849,943.99	9,469,361.99	9,030,840.99	9,016,496.24	438,521.00
DIF MUNICIPAL	2,966,403.00	-510,801.55	2,455,601.45	2,450,322.45	2,436,896.27	5,279.00
REGIDORES	4,291,729.00	-217,011.05	4,074,717.95	4,070,190.95	4,033,388.37	4,527.00
DESARROLLO SOCIAL Y AGROPECUARIO	397,294.00	135,027.18	532,321.18	524,940.18	523,059.18	7,381.00
SEGURIDAD PUBLICA	0.00	1,003,958.69	1,003,958.69	1,003,958.69	991,339.61	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	8,870,181.00	-7,285,783.34	1,584,397.66	1,543,308.28	1,543,308.28	41,089.38
II. GASTO ETIQUETADO	29,075,453.00	136,397.93	29,211,850.93	29,211,850.93	29,115,440.93	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	17,613.80	17,613.80	17,613.80	17,613.80	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	698.82	698.82	698.82	698.82	0.00
COMAPAT	0.00	17,550.00	17,550.00	17,550.00	17,550.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	15,201,911.00	37,091.20	15,239,002.20	15,239,002.20	15,142,592.20	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	13,873,542.00	63,444.11	13,936,986.11	13,936,986.11	13,936,986.11	0.00
TOTAL DE EGRESOS:	87,746,910.00	-6,620,474.08	81,126,435.92	80,002,645.27	79,695,211.15	1,123,790.65


 Ayuntamiento Constitucional
 LIC. DANIELE HERRERA MARTIN DEL CAMPO
 2024-2027
PRESIDENCIA MUNICIPAL


 Ayuntamiento Constitucional
 MAESTRA MARIA CONSUELO VILLANUEVA
 MAGDALENO
SINDICO MUNICIPAL
 de Toluca, Michoacán


 Ayuntamiento Constitucional
 LIC. ADRIAN AMADOR GARCIA
 2024-2027
TESORERO MUNICIPAL


 Ayuntamiento
 Lic. C.P. GILBERTO TAMAYO PRADO
 Toluca, Michoacán
 2024-2027
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

SINDICATURA