



MUNICIPIO DE TANHUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	47,936,764.00	2,025,913.56	49,962,677.56	9,009,566.92	8,979,390.92	40,953,110.64
PRESIDENCIA	5,934,175.56	-38,949.07	5,895,226.49	1,103,266.17	1,100,278.17	4,791,960.32
SINDICATURA	1,163,892.35	-13,767.00	1,150,125.35	199,683.54	197,785.54	950,441.81
SECRETARIA	1,597,375.72	-33,330.79	1,564,044.93	271,400.39	269,660.39	1,292,644.54
TESORERIA	1,970,021.50	-6,665.02	1,963,356.48	321,665.88	319,347.88	1,641,690.60
CONTRALORIA	554,132.35	5,607.40	559,739.75	70,898.97	70,584.97	488,840.78
OFICIALIA MAYOR	10,787,136.78	1,563,183.90	12,350,320.68	3,136,877.86	3,130,785.86	9,213,442.82
URBANISMO Y OBRAS PUBLICAS	3,905,498.29	-23,254.53	3,882,243.76	557,607.70	553,961.70	3,324,636.06
COMAPAT	5,335,794.65	703,970.02	6,039,764.67	1,834,140.54	1,832,570.54	4,205,624.13
DESARROLLO INTEGRAL FAMILIAR	3,413,756.92	-82,434.54	3,331,322.38	409,899.22	406,873.22	2,921,423.16
REGIDURIA	3,499,771.04	-12,000.00	3,487,771.04	631,898.06	625,848.06	2,855,872.98
DESARROLLO SOCIAL Y ASUNTOS AGROPECUARIOS	757,902.84	-54,925.80	702,977.04	55,500.10	54,966.10	647,476.94
SEGURIDAD PUBLICA	0.00	18,478.99	18,478.99	18,478.99	18,478.99	0.00
URBANISMO Y OBRAS PUBLICAS (EJECUCION DE OBRAS)	9,017,306.00	0.00	9,017,306.00	398,249.50	398,249.50	8,619,056.50
II. GASTO ETIQUETADO	23,947,623.00	936,960.81	24,884,603.81	2,860,573.07	2,841,696.07	22,024,030.74
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	487.20	487.20	487.20	487.20	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO Y OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	11,808,383.00	582,674.46	12,391,057.46	2,402,733.72	2,383,856.72	9,988,323.74
URBANISMO Y OBRAS PUBLICAS (EJECUCION DE OBRAS)	12,139,240.00	353,819.15	12,493,059.15	457,352.15	457,352.15	12,035,707.00
TOTAL DE EGRESOS:	71,884,387.00	2,962,894.37	74,847,281.37	11,870,139.99	11,821,086.99	62,977,141.38

LIC. MARIA FRANCISCA LICEA RAMIREZ

C. ENRIQUE GARCIA ARELLANO

LIC. LUIS SUAREZ RIVERA

LIC. LUIS RIVERA SUAREZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

ENCARGADO DEL DESPACHO DE
CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."